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ABSTRACT

The allocation formula upon which funding for handicapped student programs and services in the California community colleges is based for the 1979-80 academic year represents the first stage in a transition to a permanent formula based upon services actually rendered to handicapped students. The formula is based upon three major components (each given one-third weight): direct excess costs budgets, gross budgets, and a statewide count of disabled students, weighted by disability category according to services needed by each disability group and multiplied by $162.06. Four minor adjustments were made to the average of the three components: (1) no district is to receive more than three times its Weighted Student Count multiplied by $162.06; (2) no district is to receive more than it reported in its 1979 gross budget; (3) every district will receive at least 10% more than its 1978-79 allocation; and (4) 1% of the amount appropriated by the Legislature will be set aside for Program Accountability and Development Services. The formula is to reflect, as nearly as possible, amounts needed for services actually provided to disabled students. A rationale for the formula; school district handicapped enrollment data and allocations figures; and information relative to the community college budget bill are included in the report. (Author/AYC)

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HANDICAPPED STUDENT PROGRAMS AND SERVICES

1979-80 Allocations (AB 77/2670)

Gus Guichard

Executive Vice Chancellor

California Community Colleges

U S DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION

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CHANCELLOR'S OFFICE (916) 322-4005

CALIFORNIA COMMUNITY COLLEGES
1238 S STREET
SACRAMENTO, CALIFORNIA 95814
(916) 445-8752

August 7, 1979

TO: Superintendents and Presidents

FROM: Gus Guichard, Executive Vice Chancellor GG

SUBJECT: Handicapped Student Programs and Services
1979-80 Allocations (AB 77/2670)

Attached is a set of tables that contain your 1979-80 Handicapped Student Programs and Services allocations and identify the components of each allocation. Accompanying that table is an explanation for each column and calculation and a rationale for the formula.

This formula represents the first phase of a transition period that will lead to a permanent formula and criteria for making allocations. The next phase of the formula will be in your hands by December 1, 1979, for use in developing your 1980-81 applications. The Chancellor's Office is aiming at 1981-82 for full implementation of the allocation principles you received some time ago.

The broadly representative allocations task force has worked extremely hard, and continues to do so, in formulating recommendations for the Chancellor's Office. It is their feeling, with which I concur, that this formula represents a great stride forward for equitable distribution of limited funds available for Handicapped Student Programs and Services.

You will receive at a later date a 1979-80 calendar of applicable due dates and a supply of forms to use in the current academic year.

If you have any questions, please feel free to contact Ronn Farland or Robert Howard at (916) 445-1163.

GG/mh

Attachments

cc: College Specialists for Handicapped Programs

CALIFORNIA COMMUNITY COLLEGES
HANDICAPPED STUDENT PROGRAMS & SERVICES

ALLOCATION FORMULA FOR THE 1979-80 ACADEMIC YEAR

After studying a wide range of formulas, the Allocations Task Force recommended, and the Chancellor's Office has concurred, to implement a transitional allocation formula for the 1979-80 academic year. A copy of the principles upon which the formula was based has been appended to this report. The proposed 1979-80 formula represents the first stage in transition to a permanent formula based upon services actually rendered to handicapped students.

The proposed 1979-80 transitional formula is based upon three major components and four minor adjustments. They are listed here and explained in the Rationale, which is attached.

A. Three major components of the formula, one-third weight given to each, are:

1. Direct Excess Costs budgets, reported on the SS-1 forms submitted by the districts to the Chancellor's Office on February 15, 1979--Total $15,830,706. See Column 1 in the accompanying lists of figures.

2. Gross budgets submitted on the February 15, 1979 SS-1 form multiplied by 71.11%--Total $15,828,391. See Column 3 in the accompanying lists of figures.

3. A statewide count of disabled students, weighted by disability category according to services needed by each disability group, multiplied by $162.06--Total $15,641,545. See Column 5 in the accompanying lists of figures.

B. Four minor adjustments have been made to the average of the three major components above. Those four adjustments, listed in priority order, are:

1. No district will receive more than the statutory limit of three times its Weighted Student Count (Column 4) multiplied by $162.06.

2. No district will receive more than it reported in its February 15, 1979 SS-1 gross budget. See Column 2 in the accompanying lists of figures.

3. Every district will receive at least 10% more than its 1978-79 allocation. See Column 9 in the accompanying lists of figures.

4. One percent of the amount appropriated by the Legislature and the Governor will be set aside for Program Accountability and Development Services (PADS).

The aggregate amount of adjustment for each district is noted in Column 9 of the accompanying lists of figures.

The allocation for each district, as recommended by the Task Force, is shown in Column 1 of the accompanying list of figures.

It is anticipated that the 1980-81 formula will place heavier emphasis on each district's Weighted Student Count. It is also anticipated that the 1980-81 formula will also address the support services and instructional components of budgets in future allocations.

The allocations subcommittee suggests that individual colleges have the opportunity to express their concerns with the formula and/or their allocation in an open hearing atmosphere. These hearings would not affect 1979-80 allocations; however, they would be considered in the 1980-81 formula.

RATIONALE

The Allocations Subcommittee recommends a formula that will reflect, as nearly as possible, amounts needed for services actually provided to disabled students, while at the same time protecting districts from radical changes that could interfere with delivery of services and encouraging cost-effectiveness.

A tremendous volume of data was assembled and made available to Task Force members to assist them in devising the most equitable allocation formula possible.

Here is a column-by-column explanation of the figures directly used in computing the 1979-80 allocations to districts.

Column 3 -- Requested Direct Excess Cost Budget -- Amounts requested by districts to be allocated for operation of programs/services for disabled students in 1979-80. Source: February 15, 1979, CCC-SS-1.

Column 4 -- Submitted Gross Budget -- Total amounts districts reported that they intend to spend for operation of programs/services for disabled students in 1979-80. Source: February 15, 1979, CCC-SS-1.

Column 5 -- 71.11% of Column 4 -- Arrived at, for computational purposes, to facilitate averaging with Columns 3 and 7.

Column 6 -- Total Weighted Students -- Using all available data, the Task Force arrived at figures to reflect relative per-student costs for each of the seven major disability groups listed on CCC-SS-1. The computation used to arrive at these figures is shown on the accompanying table, Total Handicapped Students Served. Weighting factors used were as follows:

Physically Disabled	2
Communicationally Disabled	4
Learning Disabled	4
Severely Physically Disabled	4
Severely Communicationally Disabled	12
Severely Learning Disabled -- Average	4
Severely Learning Disabled -- Limited	2

Data will be gathered during 1979-80 that can be used in refining these weighting factors for future years.

Column 7 -- Column 4 x $162.06 -- The $162.06 factor was the result of dividing $15,640,000 by the Total Weighted Students (Column 4) for the entire state. Then $162.06 was multiplied by the Weighted Student Count for each district to determine how much each district would receive if this were the only factor to be considered.

Column 8 -- Average of Columns 3, 5, and 7 -- These amounts are the allocations that would have resulted from the three major components of the 1979-80 allocation formula without consideration of the four adjustment factors summarized in Column 7.

Column 9 -- Adjustments -- This column summarizes amounts of four minor adjustments to the formula, as follows:

1. No district will receive more than it reported in its February 15, 1979 Gross Budget (Column 4).

2. Every district will receive at least 10% more than its 1978-79 allocation (Column 2).

3. No district will receive more than three times its Weighted Student count (Column 6) times $162.06.

4. One percent of the entire State appropriation will be set aside for Program Accountability and Development Services (PADS).

Column 1 -- Recommended Final Allocation -- These are the amounts each district would receive for 1979-80, as recommended by the Allocations Task Force and approved by the Chancellor's Office.

Column 2 -- 1978-79 Allocation -- For purposes of comparison.

Table I -- California Community Colleges -- College Services Unit Data Plus Formula 1979-80 Allocations -- **Handicapped** Student Programs & Services

DISTRICT/COLLEGE	(1) H.S.P. & S. Allocation 79-80	(2) DEC Received 78-79	(3) 79-80 Requested DEC Budget	(4) 79-80 Submitted Gross Budget	(5) 71.1% of Gross Budget	(6) Total Weighted Students*	(7) Column 6 x $161.06	(8) Average of Cols. 3, 5, 7	(9) Adjust-ments
Allan Hancock CCD A. Hancock Coll.	$147,380	$36,705	$96,800	$356,810	$253,692	$580	$93,995	$148,162	$(782)
Antelope Valley CCD Antelope Valley C.	62,201	---	57,150	62,150	44,189	650	105,339	68,893	(6,692)
Barstow CCD Barstow Coll.	---	---	---	---	---	---	---	---	---
Butte CCD Butte Coll.	74,784	23,805	88,231	104,231	74,108	390	63,203	75,181	(397)
Cabrillo CCD Cabrillo Coll.	481,224	169,236	557,956	645,656	459,061	2,680	434,321	483,779	(2,555)
Cerritos CCD Cerritos Coll.	253,599	163,352	216,412	290,865	206,805	2,108	341,622	254,946	(1,347)
Chaffey CCD Chaffey Coll.	375,564	133,095	353,288	578,774	411,508	2,270	367,877	377,558	(1,994)
Citrus CCD Citrus Coll	77,793	29,004	96,617	141,213	100,402	232	37,599	78,206	(413)
Coachella Valley CCD C. of the Desert	106,670	91,416	119,498	162,688	115,671	534	86,541	107,237	(567)
Coast CCD Coastline Coll. Golden West C. Orange Coast C.	611,338	307,099	581,870	915,948	651,239	3,768	610,643	614,584	(3.246)
Compton CCD Compton Coll.	255,899	74,475	321,233	421,243	299,504	932	151,040	257,259	(1,360)

Table I -- California Community Colleges -- College Services Unit Data Plus Formula 1979-80 Allocations -- Handicapped Student Programs & Services

DISTRICT/COLLEGE	(1) H.S.P. & S. Allocation 79-80	(2) DEC Received 78-79	(3) 79-80 Requested DEC Budget	(4) 79-80 Submitted Gross Budget	(5) 71.1% of Gross Budget	(6) Total Weighted Students*	(7) Column 6 x $161.06	(8) Average of Cols. 3, 5, 7	(9) Adjustments
Contra Costa CCD Contra Costa C. Diablo Valley C. Los Medanos C.	$263,752	$106,661	$304,582	$376,774	$267,886	$1,376	$222,995	$265,154	$(1,402)
El Camino CCD El Camino Coll.	358,458	126,142	261,996	664,250	472,282	2,140	346,808	360,362	(1,904)
Foothill-De Anza CCD De Anza Coll. Foothill Coll.	1,570,790	1,078,377	1,823,700	2,849,544	2,026,026	5,496	890,682	1,580,136	(9,346)
Fremont-Newark CCD Ohlone Coll.	257,248	233,862	311,837	329,682	234,404	1,394	225,912	257,384	(136)
Gavilan CCD Gavilan Coll.	106,513	49,117	74,229	175,543	124,811	754	122,193	107,078	(565)
Glendale CCD Glendale Coll.	70,565	31,563	70,565	70,565	50,172	764	123,814	81,517	(10,952)
Grossmont CCD Cuyamaca Coll. Grossmont Coll.	257,353	152,226	308,818	338,197	240,458	1,400	226,884	258,720	(1,367)
Hartnell CCD Hartnell Coll.	48,914	29,320	43,586	68,688	48,837	340	55,100	49,174	(260)
Imperial CCD Imperial Coll.	127,780	127,780	127,780	127,780	90,852	518	83,947	100,860	(26,920)
Kern CCD Bakersfield C. Cerro Coso C. Porterville C.	307,334	146,406	369,160	391,943	278,671	1,722	279,067	308,966	(1,632)

Table I -- California Community Colleges -- College Services Unit Data Plus Formula 1979-80 Allocations -- **Handicapped** Student Programs & Services

DISTRICT/COLLEGE	(1) H.S.P. & S. Allocation 79-80	(2) DEC Received 78-79	(3) 79-80 Requested DEC Budget	(4) 79-80 Submitted Gross Budget	(5) 71.1% of Gross Budget	(6) Total Weighted Students*	(7) Column 6 x $161.06	(8) Average of Cols. 3, 5, 7	(9) Adjust-ments
Lake Tahoe CCD Lake Tahoe Coll.	$19,586	$ 419	$18,927	$28,879	$20,533	$ 121	$19,609	$19,690	$ (104)
Lassen CCD Lassen College	52,263	34,924	52,787	93,202	66,267	238	38,570	52,541	(278)
Long Beach CCD Long Bch. City C.	177,958	98,910	103,495	204,036	145,070	1,778	288,143	178,903	(945)
Los Angeles CCD East L.A. Coll. L.A. City Coll. L.A. Harbor C. L.A. Mission C. L.A. Pierce C. L.A. Southwest C. L.A. Trade-Tech. C. L.A. Valley C. West L.A. Coll.	1,474,967	1,055,749	1,629,027	1,781,447	1,266,209	9,600	1,555,776	1,483,804	(8,837)
Los Rios CCD American River C. Cosumnes River C. Sacramento City C.	342,116	216,256	392,483	479,782	341,125	1,840	298,190	343,933	(1,817)
Marin CCD Coll. of Marin Indian Valley C.	153,752	92,843	157,897	193,971	137,913	1,036	167,894	154,568	(816)
Mendocino CCD Mendocino Coll.	31,323	9,089	29,696	49,157	34,951	184	29,819	31,489	(166)
Merced CCD Merced Coll.	71,645	66,472	64,773	71,645	50,940	702	113,766	76,493	(4,848)

Table I -- California Community Colleges -- College Services Unit Data Plus Formula 1979-80 Allocations -- **Handicapped** Student Programs & Services

DISTRICT/COLLEGE	(1) H.S.P. & S. Allocation 79-80	(2) DEC Received 78-79	(3) 79-80 Requested DEC Budget	(4) 79-80 Submitted Gross Budget	(5) 71.1% of Gross Budget	(6) Total Weighted Students*	(7) Column 6 x $161.06	(8) Average of Cols. 3, 5, 7	(9) Adjustments
Mira Costa CCD Mira Costa Coll.	$74,964	$68,149	$70,510	$106,543	$75,752	$ 446	$72,279	$72,847	$(2,117)
Monterey Penin. CCD Monterey College	98,795	80,452	90,000	176,700	125,634	508	82,326	99,320	(525)
Mt. San Antonio CCD Mt. San Antonio C.	179,464	151,983	148,350	194,292	138,142	1,572	254,758	180.417	(953)
Mt. San Jacinto CCD Mt. San Jacinto C.	28,012	6,824	39,905	39,905	28,372	100	16,206	28,161	(149)
Napa CCD Napa College	230,563	77,084	206,700	295,700	210,243	1,718	278,419	231,787	(1,224)
N. Orange Cnty. CCD Adult Education Cypress Coll. Fullerton Coll.	403,781	152,572	403,118	537,212	381,958	2,670	432,700	405,925	(2,144)
Palo Verde CCD Palo Verde C.	9,723	---	38,000	38,000	27,018	20	3,241	22,753	(13,030)
Palomar CCD Palomar Coll.	117,766	91,630	139,447	161,181	114,600	624	101,125	118,391	(625)
Pasadena Area CCD Pasadena City C.	185,687	157,388	192,752	223,431	158,859	1,286	208,409	186,673	(986)
Peralta CCD C. of Alameda Feather River C. Laney Coll. Merrit Coll. Vista Coll.	547,322	207,733	489,668	564,063	401,049	4,700	761,682	550,800	(3,478)

Table I -- California Community Colleges -- College Services Unit Data Plus Formula 1979-80 Allocations -- Handicapped Student Programs & Services

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Rancho Santiago CCD Santa Ana College	$265,149	$50,065	$228,475	$309,212	$219,850	$2,168	$351,346	$266,557	(1,408)
Redwoods CCD C. of the Redwoods	176,373	50,455	179,373	179,373	127,534	1,708	276,798	194,568	(15,195)
Rio Hondo CCD Rio Hondo College	50,528	43,381	56,369	85,357	60,689	218	35,329	50,796	(268)
Riverside CCD Riverside City C.	168,202	98,866	129,782	168,202	119,592	2,060	333,844	194,406	(26,204)
Saddleback CCD Saddleback C.	99,056	46,657	76,133	146,709	104,310	730	118,304	99,582	(526)
San Bernardino CCD Crafton Hills C. San Bernardino V. C.	153,315	54,059	110.400	155,900	110,845	1,488	241,145	154,130	(815)
San Diego CCD Adult & Cont. Ed. Ed. Cult. Complex San Diego City San Diego Evening San Diego Mesa San Diego Miramar	1,086,154	668,191	1,032,618	1,699,482	1,208,332	6,404	1,037,832	1,092,927	(6,778)
San Francisco CCD City C. of S.F. S.F.C.C. Centers	135,928	58,640	117,921	214,706	152,656	860	139,372	136,650	(772)
San Joaquin Delta CCD San Joaquin Delta C.	94,489	30,489	57,653	129,168	91,838	836	135,482	94,991	(502)

Table I -- California Community Colleges -- College Services Unit Data Plus Formula 1979-80 Allocations -- Handicapped Student Programs & Services

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San Jose CCD Evergreen Valley C. San Jose City C.	$256,005	$132,819	$301,384	$347,486	$247,063	1,380	$223,643	$257,363	$(1,358)
San Luis Obispo CCD Cuesta College	64,682	48,573	47,409	98,283	69,879	480	77,789	65,026	(344)
San Mateo Cnty. CCD Canada College C. of San Mateo Skyline Coll.	230,535	83,996	257,585	296,950	211,131	1,398	226,560	231,759	(1,224)
Santa Barbara CCD Santa Barbara C.	122,507	37,998	136,046	156,900	111,556	752	121,869	123,157	(650)
Santa Clarita CCD C. of the Canyons	121,286	---	131,262	183,982	130,811	640	103,718	121,930	(644)
Santa Monica CCD Santa Monica C.	107,181	69,472	108,184	143,387	101,948	698	113,118	107,750	(569)
Sequoias CCD C. of the Sequoias	144,244	65,229	122,059	168,947	120,121	1,190	192,851	145,010	(766)
Shasta-Teh.-Trin. CCD. Shasta Coll.	225,339	112,309	200,514	419,909	298,555	1,114	180,535	226,535	(1,196)
Sierra CCD Sierra College	241,953	42,707	285,277	439,545	312,516	814	131,917	243,237	(1,284)
Siskiyou JCCD C. of the Siskiyous	11,954	6,280	---	26,508	18,847	32	5,186	12,017	(63)
Solano CCD Solano College	93,517	85,015	91,868	135,149	96,091	574	93,022	93,660	(143)

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Sonoma County CCD Santa Rosa Jr. C.	$147,954	$116,906	$129,871	$264,871	$188,323	790	$128,027	$148,740	$(786)
South County CCD Chabot Coll.	156,810	86,717	104,190	179,000	127,269	1,490	241,469	157,643	(833)
State Center CCD Fresno City C. Reedley Coll.	284,037	211,403	304,571	350,228	249,012	1,870	303,052	285,545	(1,508)
Sweetwater CCD Southwestern C.	230,609	138,680	278,130	317,605	225,817	1,182	191,555	231,834	(1,225)
Ventura Cnty. CCD Moorpark College Oxnard College Ventura College	401,231	283,414	390,424	522,819	371,724	2,764	447,934	403,361	(2,130)
Victor Valley CCD Victor Valley C.	52,999	23,900	57,428	67,454	47,960	336	54,452	53,280	(281)
West Hills CCD West Hills Coll.	---	---	---	---	---	---	---	---	---
West Kern CCD Taft College	33,895	7,273	37,855	65,461	46,543	110	17,827	34,075	(180)
West Valley JCCD Mission Coll. West Valley C.	182,157	92,476	175,910	236,246	167,971	1,268	205,492	183,124	(967)
Yosemite CCD Columbia Coll. Modesto Jr. C.	150,811	150,811	64,749	112,077	168,383	1,076	174,377	151,612	(801)

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DISTRICT/COLLEGE	(1) H.S.P. & S. Allocation 79-80	(2) DEC Received 78-79	(3) 79-80 Requested DEC Budget	(4) 79-80 Submitted Gross Budget	(5) 71.1% of Gross Budget	(6) Total Weighted Students*	(7) Column 6 x $161.06	(8) Average of Cols. 3, 5, 7	(9) Adjust-ments
Yuba CCD Yuba College	$135,254	$74,375	$117,095	$204,799	$145,612	896	$145,206	$135,971	(717)
TOTAL	$15,642,000	$8,563,212	$15,830,706	$22,262,154	$15,828,391	96,517	$15,641,545	$15,770,886	$(128,887)

TABLE II -- California Community Colleges -- College Services Unit -- Total Handicapped Students Served -- Source: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D.	C.D.	L.D.	P.D. Severe	C.D. Severe	L.D.A. Severe	L.D.L. Severe	TOTAL STUDENTS	D.R. Clients
Allan Hancock CCD Allan Hancock C.	72	3	106	-	-	-	-	181	50
Antelope Valley CCD Antelope Valley	325	-	-	-	-	-	-	325	-
Barstow CCD Barstow Coll.	-	-	-	-	-	-	-	0	-
Butte CCD Butte College	75	5	55	-	-	-	-	135	50
Cabrillo CCD Cabrillo Coll.	585	40	165	35	30	35	25	915	170
Cerritos CCD Cerritos Coll.	316	80	-	158	6	75	76	711	236
Chaffey CCD Chaffey Coll.	200	10	325	60	20	-	25	640	150
Citrus CCD Citrus Coll.	30	1	25	17	-	-	-	73	24
Coachella Valley CCD Coll. of the Desert	69	6	75	6	4	-	-	160	79
Coast CCD Coastline Coll. Golden West Coll. Orange Coast Coll.	191	40	87	-	117	-	737	1,172	54
Compton CCD Compton College	40	-	70	43	-	-	200	353	43

TABLE II -- California Community Colleges -- College Services Unit -- Total Handicapped Students Served -- Source: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D.	C.D.	L.D.	P.D. Severe	C.D. Severe	L.D.A. Severe	L.D.L. Severe	TOTAL STUDENTS	D.R. Clients
Contra Costa CCD Contra Costa Diablo Valley	275	36	45	91	8	4	13	472	271
El Camino CCD El Camino C.	200	25	50	100	70	50	--	495	213
Foothill-DeAnza CCD DeAnza College Foothill College	1,476	29	388	144	15	--	60	2,112	83
Fremont-Newark CCD Ohlone College	155	--	19	--	84	--	--	258	49
Gavilan CCD Gavilan College	93	15	127	--	--	--	--	235	75
Glendale CCD Glendale College	156	6	46	61	--	--	--	269	70
Grossmont CCD Cuyamaca Coll. Grossmont Coll.	270	45	71	43	12	20	--	461	110
Hartnell CCD Hartnell Coll.	130	15	--	5	--	--	--	150	62
Imperial CCD Imperial Coll.	193	--	12	6	3	6	--	220	66
Kern CCD Bakersfield C. Cerro Cosa C. Porterville C.	345	28	171	38	7	--	--	589	159

TABLE II -- California Community Colleges -- College Services Unit -- Total Handicapped Students Served -- Source: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D.	C.D.	L.D.	P.D. Severe	C.D. Severe	L.D.A. Severe	L.D.L. Severe	TOTAL STUDENTS	D.R. Clients
Lake Tahoe CCD Lake Tahoe Coll.	12	3	20	1	--	--	--	36	15
Lassen CCD Lassen College	33	3	26	13	--	1	--	76	32
Long Beach CCD Long Beach City C.	355	50	200	3	3	2	4	617	142
Los Angeles CCD East L.A. Coll. L.A. City Coll. L.A. Harbor Coll. L.A. Mission Coll. L.A. Pierce Coll. L.A. Southwest L.A. Trade-Tech. L.A. Valley West L.A.	1,660	165	180	367	269	45	12	2,698	1,410
Los Rios CCD American River Consumnes River Sacramento City	470	38	53	20	38	--	--	619	213
Marin CCD Coll. of Marin Indian Valley	126	8	58	79	8	27	--	306	85
Mendocino CCD Mendocino Coll.	58	4	11	2	--	--	--	75	22
Merced CCD Merced Coll.	141	10	95	--	--	--	--	246	55

TABLE II -- California Community Colleges -- College Services Unit -- Total Handicapped Students Served -- Source: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D.	C.D.	L.D.	P.D. Severe	C.D. Severe	L.D.A. Severe	L.D.L. Severe	TOTAL STUDENTS	D.R. Clients
Mira Costa CCD Mira Costa Coll.	70	5	--	58	2	--	15	150	45
Monterey Penin. CCD Monterey Coll.	116	32	37	--	--	--	--	185	101
Mt. San Antonio CCD Mt. San Antonia	602	32	--	60	--	--	--	694	158
Mt. San Jacinto CCD Mt. San Jacinto	50	--	--	--	--	--	--	50	--
Napa CCD Napa College	95	14	40	1	10	22	550	732	
N. Orange Cnty. CCD Adult Education Cypress College Fullerton Coll.	255	55	410	60	5	--	--	785	
Palo Verde CCD Palo Verde	10	--	--	--	--	--	--	10	--
Palomar CCD Palomar Coll.	180	28	38	--	--	--	--	246	107
Pasadena Area CCD Pasadena City	57	7	42	94	47	9	--	256	120
Peralta CCD C. of Alameda Feather River Laney College Merritt Coll. Vista College	672	232	272	80	65	50	20	1,391	387

TABLE II -- California Community Colleges -- College Services Unit -- Total Handicapped Students Served -- Source: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D.	C.D.	L.D.	P.D. Severe	C.D. Severe	L.D.A. Severe	L.D.L. Severe	TOTAL STUDENTS	D.R. Clients
Rancho Santiago CCD Santa Ana College	125	113	270	39	15	10	5	577	64
Redwoods CCD C. of the Redwoods	198	68	160	53	11	14	--	504	128
Rio Hondo CCD Rio Hondo College	80	--	4	10	--	--	1	95	85
Riverside CCD Riverside City	240	--	--	30	120	5	--	395	210
Saddleback CCD Saddleback Coll.	275	15	--	--	--	30	--	320	60
San Bernardino CCD Crafton Hills San Bern. Valley	118	21	165	64	6	40	10	424	177
San Diego CCD Adult & Cont. Ed. Educ. Cult. Com. San Diego City San Diego Evening San Diego Mesa San Diego Miramar	1,960	76	99	97	65	14	280	2,591	70
San Francisco CCD City of S.F. Coll. S.F.C.C. Centers	180	15	50	60	--	--	--	305	40
San Joaquin Delta CCD San Joaquin Delta	166	2	60	15	8	15	20	286	56
San Jose CCD Evergreen Valley San Jose City	290	60	100	5	10	--	10	475	68

TABLE II -- California Community Colleges -- College Services Unit -- Total Handicapped Students Served -- Source: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D.	C.D.	L.D.	P.D. Severe	C.D. Severe	L.D.A. Severe	L.D.L. Severe	TOTAL STUDENTS	D.R. Clients
San Luis Obispo CCD Cuesta College	70	11	48	15	3	1	2	150	57
San Mateo Cnty. CCD Canada College C. of San Mateo Skyline College	267	14	58	55	25	14	--	433	91
Santa Barbara CCD Santa Barbara	100	--	80	36	4	10	--	230	56
Santa Clarita CCD C. of the Canyons	20	5	20	15	10	80	--	150	25
Santa Monica CCD Santa Monica	93	18	20	36	3	15	60	245	92
Sequoias CCD C. of Sequoias	189	2	98	43	20	--	--	352	66
Shasta-Tehama- Trinity CCD Shasta Coll.	101	20	193	15	--	--	--	329	81
Sierra CCD Sierra Coll.	115	5	51	26	--	--	128	325	100
Siskiyou CCD C. of Siskiyous	--	--	--	--	--	--	16	16	16
Solano CCD Solano College	107	5	--	70	5	--	--	187	40
Sonoma Cnty CCD Santa Rosa JC	151	27	95	--	--	--	--	273	46

TABLE II -- California Community Colleges -- College Services Unit -- Total Handicapped Students Served -- Source: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D.	C.D.	L.D.	P.D. Severe	C.D. Severe	L.D.A. Severe	L.D.L. Severe	TOTAL STUDENTS	D.R. Clients
South County CCD Chabot College	125	25	100	50	20	50	50	420	56
State Center CCD Fresno City Reedley	336	30	102	67	20	31	19	605	150
Sweetwater CCD Southwestern	69	89	77	60	5	20	--	320	60
Ventura Cnty. CCD Moorpark College Oxnard College Ventura College	480	30	260	45	20	47	18	900	176
Victor Valley CCD Victor Valley	42	9	54	--	--	--	--	105	42
West Hills CCD West Hills Coll.	--	--	--	--	--	--	--	0	--
West Kern CCD Taft College	13	--	1	2	3	--	18	37	17
West Valley CCD Mission College West Valley C.	268	77	65	12	8	5	--	435	18
Yosemite CCD Columbia College Modesto Jr. Coll.	98	22	175	20	1	--	--	316	104
Yuba CCD Yuba College	114	19	69	10	8	--	90	310	89
TOTAL	16,548	1,848	5,793	2,595	1,213	747	2,464	31,208	7,469

TABLE II(b) CALIFORNIA COMMUNITY COLLEGES -- COLLEGE SERVICES UNIT -- TOTAL HANDICAPPED STUDENTS SERVED SOURCE: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D. x 2	C.D. x 4	L.D. x 4	P.D. Severe x 4	C.D. Severe x 12	L.D.A. Severe x 2	L.D.L. Severe x 2	TOTAL WEIGHTED STUDENTS
Allan Hancock CCD Allan Hancock	144	12	424	--	--	--	--	580
Antelope Valley CCD Antelope Valley	650	--	--	--	--	--	--	650
Barstow CCD Barstow College	--	--	--	--	--	--	--	0
Butte CCD Butte College	150	20	220	--	--	--	--	390
Cabrillo CCD Cabrillo Coll.	1,170	160	660	140	360	140	50	2,680
Cerritos CCD Cerritos Coll.	632	320	--	632	72	300	152	2,108
Chaffey CCD Chaffey Coll.	400	40	1,300	240	240	--	50	2,270
Citrus CCD Citrus Coll.	60	4	100	68	--	--	--	232
Coachella Valley CCD Coll. of the Desert	138	24	300	24	48	--	--	534
Coast CCD Coastline Coll. Golden West C. Orange Coast C.	382	160	348	--	1,404	--	1,474	3,768
Compton CCD Compton C.	80	--	280	172	--	--	400	932
Contra Costa CCD Contra Costa Diablo Valley Los Medanos	550	144	180	364	96	16	26	1,376

TABLE II(b) CALIFORNIA COMMUNITY COLLEGES -- COLLEGE SERVICES UNIT -- TOTAL HANDICAPPED STUDENTS SERVED SOURCE: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D. x 2	C.D. x 4	L.D. x 4	P.D. Severe x 4	C.D. Severe x 12	L.D.A. Severe x 2	L.D.L. Severe x 2	TOTAL WEIGHTED STUDENTS
El Camino CCD El Camino Coll.	400	100	200	400	840	200	--	2,140
Foothill-DeAnza CCD De Anza Coll. Foothill Coll.	2,952	116	1,552	576	180	--	120	5,496
Fremont-Newark CCD Ohlone College	310	--	76	--	1,008	--	--	1,394
Gavilan CCD Gavilan Coll.	186	60	508	--	--	--	--	754
Glendale CCD Glendale Coll.	312	24	184	244	--	--	--	764
Grossmont CCD Cuyamaca Coll. Grossmont Coll.	540	180	284	172	144	80	--	1,400
Hartnell CCD Hartnell Coll.	260	60	--	20	--	--	--	340
Imperial CCD Imperial Coll.	386	--	48	24	36	24	--	518
Kern CCD Bakersfield C. Cerro Coso C. Porterville C.	690	112	684	152	84	--	--	1,722
Lake Tahoe CCD Lake Tahoe Coll.	24	12	80	5	--	--	--	121
Lassen CCD Lassen Coll.	66	12	104	52	--	4	--	238
Long Beach CCD Long Beach City	710	200	800	12	36	12	8	1,778

TABLE II(b) CALIFORNIA COMMUNITY COLLEGES -- COLLEGE SERVICES UNIT -- TOTAL HANDICAPPED STUDENTS SERVED SOURCE: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D. x 2	C.D. x 4	L.D. x 4	P.D. Severe x 4	C.D. Severe x 12	L.D.A. Severe x 2	L.D.L. Severe x 2	TOTAL WEIGHTED STUDENTS
Los Angeles CCD East L.A. Coll. L.A. City Coll. L.A. Harbor C. L.A. Mission C. L.A. Pierce C. L.A. Southwest L.A. Trade-Tech. L.A. Valley West L.A.	2,698	3,320	660	720	1,468	3,228	180	9,600
Los Rios CCD American River Consumnes River Sacramento City	940	152	212	80	456	--	--	1,840
Marin CCD Coll. of Marin Indian Valley	252	32	232	316	96	108	--	1,036
Mendocino CCD Mendocino Coll.	116	16	44	8	--	--	--	184
Merced CCD Merced College	282	40	380	--	--	--	--	702
Mira Costa CCD Mira Costa Coll.	140	20	--	232	24	--	30	446
Monterey Penin. CCD Monterey Coll.	232	128	148	--	--	--	--	508
Mt. San Antonio CCD Mt. San Antonio	1,204	128	--	240	--	--	--	1,572
Mt. San Jacinto CCD Mt. San Jacinto	100	--	--	--	--	--	--	100

TABLE II(b) CALIFORNIA COMMUNITY COLLEGES -- COLLEGE SERVICES UNIT -- TOTAL HANDICAPPED STUDENTS SERVED SOURCE: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D. x 2	C.D. x 4	L.D. x 4	P.D. Severe x 4	C.D. Severe x 12	L.D.A. Severe x 2	L.D.L. Severe x 2	TOTAL WEIGHTED STUDENTS
Napa CCD Napa College	190	56	160	4	120	88	1,110	1,718
N. Orange Cnty CCD Adult Education Cypress College Fullerton Coll.	510	220	1,640	240	60	--	--	2,670
Palo Verde CCD Palo Verde	20	--	--	--	--	--	--	20
Palomar CCD Palomar Coll.	360	112	152	--	--	--	--	624
Pasadena Area CCD Pasadena City	114	28	168	376	564	36	--	1,286
Peralta CCD C. of Alameda Feather River Laney College Merritt Coll. Vista College	1,344	928	1,088	320	780	200	40	4,700
Rancho Santiago CCD Santa Ana College	250	452	1,080	156	180	40	10	2,168
Redwoods CCD C. of the Redwoods	396	272	640	212	132	56	--	1,708
Rio Hondo CCD Rio Hondo College	160	--	16	40	--	--	2	218
Riverside CCD Riverside City	480	--	--	120	1,440	20	--	2,060
Saddleback CCD Saddleback Coll.	550	60	--	--	--	120	--	730

TABLE II(b) CALIFORNIA COMMUNITY COLLEGES -- COLLEGE SERVICES UNIT -- TOTAL HANDICAPPED STUDENTS SERVED SOURCE: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D. x 2	C.D. x 4	L.D. x 4	P.D. Severe x 4	C.D. Severe x 12	L.D.A. Severe x 2	L.D.L. Severe x 2	TOTAL WEIGHTED STUDENTS
San Bernardino CCD Crafton Hills San Bern. Valley	236	84	660	256	72	160	20	1,488
San Diego CCD Adult & Cont. Ed. Educ. Cult. Com. San Diego City San Diego Evening San Diego Mesa San Diego Miramar	3,920	304	396	388	780	56	560	6,404
San Francisco CCD City of S.F. Coll. S.F.C.C. Centers	360	60	200	240	--	--	--	860
San Joaquin Delta CCD San Joaquin Delta	332	8	240	60	96	60	40	836
San Jose CCD Evergreen Valley San Jose City	580	240	400	20	120	--	20	1,380
San Luis Obispo CCD Cuesta College	140	44	192	60	36	4	4	480
San Mateo Cnty. CCD Canada College C. of San Mateo Skyline College	534	56	232	220	300	56	0	1,398
Santa Barbara CCD Santa Barbara	200	--	320	144	48	40	--	752
Santa Clarita CCD C. of the Canyons	40	20	80	60	120	320	--	640
Santa Monica CCD Santa Monica	186	72	80	144	36	60	120	698

TABLE II(b) CALIFORNIA COMMUNITY COLLEGES -- COLLEGE SERVICES UNIT -- TOTAL HANDICAPPED STUDENTS SERVED SOURCE: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D. x 2	C.D. x 4	L.D. x 4	P.D. Severe x 4	C.D. Severe x 12	L.D.A. Severe x 2	L.D.L. Severe x 2	TOTAL WEIGHTED STUDENTS
Sequoias CCD C. of Sequoias	378	8	392	172	240	--	--	1,190
Shasta-Tehama-Trinity CCD Shasta College	202	80	772	60	--	--	--	1,114
Sierra CCD Sierra College	230	20	204	104	--	--	256	814
Siskiyou CCD C. of Siskiyou	--	--	--	--	--	--	32	32
Solano CCD Solano College	214	20	--	280	60	--	--	574
Sonoma Cnty. CCD Santa Rosa JC	302	108	380	--	--	--	--	790
South County CCD Chabot College	250	100	400	200	240	200	100	1,490
State Center CCD Fresno City Reedley	672	120	408	268	240	124	38	1,870
Sweetwater CCD Southwestern	138	356	308	240	60	80	--	1,182
Ventura Cnty. CCD Moorpark College Oxnard College Ventura College	960	120	1,040	180	240	188	36	2,764
Victor Valley CCD Victor Valley	84	36	216	--	--	--	--	336
West Hills CCD West Hills C.	--	--	--	--	--	--	--	0

TABLE II(b) CALIFORNIA COMMUNITY COLLEGES -- COLLEGE SERVICES UNIT -- TOTAL HANDICAPPED STUDENTS SERVED SOURCE: CCC-SS-1
1979-80

DISTRICT/COLLEGE	P.D. x 2	C.D. x 4	L.D. x 4	P.D. Severe x 4	C.D. Severe x 12	L.D.A. Severe x 2	L.D.L. Severe x 2	TOTAL WEIGHTED STUDENTS
West Kern CCD Taft College	26	--	4	8	36	--	36	110
West Valley CCD Mission College West Valley C.	536	308	260	48	96	20	--	1,268
Yosemite CCD Columbia College Modesto Jr. Coll.	196	88	700	80	12	--	--	1,076
Yuba CCD Yuba College	228	76	276	40	96	--	180	896
TOTAL	33,096	7,392	23,172	10,381	14,556	2,992	4,928	96,517

CHANCELLOR'S OFFICE (916) 322-4005

CALIFORNIA COMMUNITY COLLEGES
1238 S STREET
SACRAMENTO, CALIFORNIA 95814
(916) 445-8752

IMMEDIATE ATTENTION

July 20, 1979

TO: Superintendents and Presidents

FROM: William G. Craig, Chancellor

SUBJECT: Workshop on New Community Colleges Finance Provisions -- AB 8

Chancellor's Office staff will be conducting a workshop on the new community college finance provisions of AB 8. The meeting, which should last about two hours, will be held in the Pilots/Captains Room at the Los Angeles Holiday Inn--Airport, 9901 S. La Cienega Boulevard, commencing at 3 p.m. on Thursday, July 26.

Attached is a copy of the bill language relating to community colleges and a simulation of funding on a district-by-district basis. Under separate cover we have sent to Assistant Superintendents, Business, and Business Managers an AB 8 Worksheet for calculating state aid for 1979-80.

The workshop will focus on the following subjects:

(1) Highlighting the major features of the bill that relate to community colleges;

(2) Explaining the district-by-district simulation of the bill;

(3) Explaining the mechanics of the community college portions.

Please join us for what should be an informative session.

WGC/mh

Attachments

The next 17 pages of the document were removed due to irreproducibility.

The first 15 of these pages contained Chapter 5 of the California Education Code.

The next two pages contained a chart illustrating the impact of AB 8 on the California Community College Districts for 1979-80.

IMMEDIATE ATTENTION

CHANCELLOR'S OFFICE

CALIFORNIA COMMUNITY COLLEGES
1238 S STREET
SACRAMENTO, CALIFORNIA 95814
(916) 445-8752

August 14, 1979

TO: Superintendents and Presidents

FROM: Gus Guichard
Executive Vice Chancellor

SUBJECT: Information Relative to Selected Provisions of SB 190 and AB 8 Including Maintenance of Effort Certification

The Budget Bill (SB 190, Chapter 259, Statutes of 1979) was signed into law on July 13, 1979, effective immediately. Items 364, 365 and 366 (regarding apportionments, EOPS, and the Fund for Instructional Improvement, respectively) involve significant funding for community colleges, and contain language of which community college officials should be aware. Items 489, 495, and Section 8 contain provisions concerning the Community College Capital Outlay Program which are of importance to community college officials.

The financing bill for 1979-80 (AB 8, Chapter 282) was signed into law on July 24, 1979, effective immediately. Although AB 8 contains provisions and requirements for funding noncredit course offerings and requirements for maintenance of effort in specified noncredit program areas for 1980-81, this memo only deals with provisions affecting 1979-80. AB 8 also contains compliance requirements and penalties related to the "175 day rule."

This memo identifies the appropriate sections of these bills, along with our initial observations and procedures for assuring compliance. More specific guidelines will be issued as are needed.

The specific language of the various sections and provisions are attached or included in the discussion of the specific provision for your reference.

AB 8 and Noncredit Courses in Adult Education

During 1978-79 in accordance with Education Code 84908 under SB 154, only certain noncredit courses were eligible for funds received from the Controller pursuant to E.C. 84903. In accordance with Section 19.5 of the Budget Act (AB 2190, Chapter 359, Statutes of 1978) a maintenance of effort requirement (defined as 85% of 1977-78 funding level) was imposed on certain courses. Both of these statutes expired June 30, 1979.

AB 8 is silent about noncredit course offerings. The result of this silence is to remove the restrictions imposed by SB 154 and AB 2190 and to authorize the funding of community college noncredit courses and courses for adults offered by community colleges under mutual agreements. The applicable statutes in effect in 1977-78 are contained in AB 2790 Chapter 991 (1976) and SB 1641 Chapter 323 (1976). The applicable California Administrative Code, Title 5, sections include T5/58000 through 58192. Courses for adults conducted by community colleges are noncredit courses.

In accordance with Education Code Sections 8511, 8530 and 8531, adult basic education, high school diploma courses, English as a second language, and courses in citizenship for foreigners are defined as offerings for which high school and unified school districts are responsible, except in those instances when by mutual agreement the responsibility is assigned to a community college district.

Certain noncredit courses which were not eligible for state support in 1978-79 now become eligible for such support. Such offerings include courses in physical education which are in conformity with T5/58135, arts and crafts courses, forum and lecture series and courses in law, psychology, public administration, sociology, and foreign languages. Prohibition on state funded recreational dancing and sports and games courses of all kinds remains in effect in accordance with T5/58122 and 58135.

Those noncredit courses for each college which were placed on the ineligible list in the 1978-79 inventory of courses in the state computer bank will be placed on the eligible list, effective July 1, 1979, and each college will automatically receive its new 1979-80 printout of eligible noncredit courses based on last year's inventory. Local boards must determine whether the courses on the eligible list in the state bank are to be offered for state support or whether they are to be reclassified as Community Service classes in which case a fee may then be charged. Requests for approval of new noncredit courses or courses changed to noncredit status must be made on the CCC 456 form.

SB 190, Budget Bill, item 364 requires Maintenance of Effort for Certain Noncredit Courses for 1979-80.

Item 364 of the 1979-80 Budget Bill, SB 190, Chapter 259, provides for the funding and establishes a maintenance of effort requirement for certain noncredit courses for 1979-80 as follows:

> ". . . Each community college district receiving funds. . . shall maintain a 1979-80 average daily attendance of 85 percent and an expenditure level of at least 92 percent of the 1977-78 average daily attendance and expenditure level in adult noncredit programs for substantially handicapped persons, adult programs for apprentices, adult vocational programs with high employment potential, adult vocational programs for survival skills for older adults in health, consumer resources, and entitlements and managing money for self-maintenance, and adult programs in parenting, including parent cooperative preschools, classes in child growth and development, and parent/child relationships, and classes in parenting . . ."

The following paragraphs (A through E) provide additional guidance related to areas of mandatory maintenance of effort. Subheadings under D and E are for guidance only.

A. Courses for "substantially handicapped persons" are those courses and services for persons who have handicaps which are likely to continue indefinitely or for a prolonged period and whose handicap results in substantial functional limitations in one or more of the following activities: self-care, receptive or expression language, learning, mobility, self-direction, capacity for independent living, or economic self-sufficiency. California Administrative Code, Title 5, Sections 56000-56024, 56032, and 56350-56360 govern the courses and services which may be offered in community colleges under this category.

B. "Adult programs for apprentices" are apprenticeship programs or courses recognized by an appropriate state or federal agency as meeting the established apprenticeship standards.

C. "Adult vocational programs with high employment potential" include those courses designed to provide entry skills, or retraining, or upgrading in occupations recognized in a particular geographic locale as having an established high employment demand.

D. "Adult programs for survival skills for older adults" include, but are not necessarily limited to, offerings designed to meet the needs of older adults for instruction in the following subjects:

1. "Health," including physical and mental health, as well as courses in music therapy, art therapy, and occupational therapy.

2. "Consumer resources," including safety and security, orientation and training for employment, economic survival, consumer skills, nutrition and appropriate purchase and use of prescription drugs.

3. "Entitlements," including information on Medi-Care, Medi-Cal, Supplemental Security Income, Social Security, retirement, and legal assistance.

4. "Managing money for self-maintenance," including budgeting, marketing, banking, investments, real estate, taxes, identification of fraud schemes, and individual and family financial planning.

E. "Adult programs in parenting" include, but are not limited to:

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1. "Parent cooperative preschool" courses in which adult parents participate in laboratory and observation of preschool children with instruction to learn of the children's social, emotional and physical development. Parent participation is a condition of enrollment, however, ADA is counted only for the attendance of adults.

2. Courses in "child growth and development" which study the physical and emotional growth and development of children, including the influence of family and significant others on the growth and development of the child.

3. Courses in "parent/child relationships" which study the psychological and sociological interaction between parents and children, foster parents and children, and children and other significant adults.

4. Other courses in "parenting" which prepare adults for childbirth, marriage and family relationships, social-sexual relations, the role of the displaced homemaker, the role of the single parent, the effect of role stereotyping, and the impact of divorce on children.

Chapter 259, item 364 further provides that in those instances in which a community college district did not conduct any or all of the above programs in 1977-78, but for which local demand exists in 1979-80, the districts may meet such demands and shall receive an allocation of funds for such purposes.

Reduction of Entitlements

Pursuant to item 364 of Chapter 259, districts are required to provide the services listed above at the prescribed levels. State financial support is provided for these purposes. As in the past, fees may not be charged for courses eligible for state apportionment, and the charging of fees for such courses in these mandated programs could be construed as a denial of service.

In order to be eligible for state apportionments, credit and noncredit courses must, among other things:

1. Be open to the general public;

2. Be under the immediate supervision and control of a properly certificated employee;

3. Be approved by the Chancellor's Office (unless added to a previously approved program);

4. Not receive full compensation for the direct education costs of the course from any public or private agency.

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If the Chancellor determines that a district has not complied with the maintenance of effort requirement during 1979-80, and there has been no waiver, the Chancellor is required to reduce the district's 1979-80 entitlement by "an amount equal to four times the expenditure level which would have been required had the program been offered in 1979-80."

The maintenance of effort requirement may be waived for a community college district where the Chancellor finds, upon certification of the district, that the local demand for the program was less than the required level of service, or where local shifts in population have reduced demands significantly.

Procedures for Compliance with Maintenance of Effort on Noncredit Courses for 1979-80

Distribution of State funds began August 1, 1979, and the districts have received those funds conditioned upon the requirements set forth in this memo.

Upon adoption of the district budget pursuant to Education Code Section 85023.5(d) (no later than Sept. 7, 1979), the President of the Board of Trustees and the Chief Executive Officer of the district will certify compliance with the conditions set forth above as indicated on the attached form.

MAINTENANCE OF EFFORT CERTIFICATION

I CERTIFY THAT FOR THE FISCAL YEAR 1979-80 _____ DISTRICT SHALL MAINTAIN A 1979-80 AVERAGE DAILY ATTENDANCE OF 85 PERCENT AND AN EXPENDITURE LEVEL OF AT LEAST 92 PERCENT OF THE 1977-78 AVERAGE DAILY ATTENDANCE AND EXPENDITURE LEVEL IN ADULT NONCREDIT PROGRAMS FOR SUBSTANTIALLY HANDICAPPED PERSONS, ADULT PROGRAMS FOR APPRENTICES, ADULT VOCATIONAL PROGRAMS FOR SURVIVAL SKILLS FOR OLDER ADULTS IN HEALTH, CONSUMER RESOURCES, AND ENTITLEMENTS AND MANAGING MONEY FOR SELF-MAINTENANCE, AND ADULT PROGRAMS IN PARENTING, INCLUDING PARENT COOPERATIVE PRESCHOOLS, CLASSES IN CHILD GROWTH AND DEVELOPMENT, AND PARENT/CHILD RELATIONSHIPS, AND CLASSES IN PARENTING AS REQUIRED BY ITEM 364 OF THE 1979-80 BUDGET BILL, SB 190 CHAPTER 259.

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Education Code Sections Regarding Mutual Agreements and RAVE Councils Still in Effect

The applicable Education Code Sections, still in effect, covering mutual agreements are 8512, 8516, 8530-8537 and 8028(a). Each agreement is to be annually reviewed by the respective governing boards. (See joint letter of William G. Craig and Wilson Riles, Subject: Regional Adult and Vocational Education Councils (RAVECs), September 27, 1978.)

The applicable Education Code Sections, still in effect, covering RAVE Councils are 8020-8035. Community college noncredit courses submitted to the state for first-time course approval will require a RAVE Council sign-off. A community service course, when converted to a noncredit or credit course, must also be reviewed by a RAVE Council. In the absence of a denial by the RAVE Council within three weeks of the state's receiving a request for course approval, the state will assume the RAVE Council recommends the course. Once a course has been approved and entered in the inventory of noncredit courses in the state computer bank, that course has the status of permanent approval until action for its removal is taken by either the district or the state.

Item 365: Basis for EOPS Allocations Established

In signing the Budget, the Governor reduced the EOPS appropriation from $25,472,092 to $20,472,092. Budget Act language dictates the basic method for allocating funds:

> ". . . provided that the board of governors shall allocate funds on a priority basis and only to local programs which have the greatest need for student financial aid and services which demonstrate program effectiveness with 70 percent weight given to student need and 30 percent to effectiveness; provided, further, that any funds appropriated by this item in excess of $17,389,919 (appropriated by Item 341, Budget Act of 1978) shall be allocated on the basis of need only."

Applying this language, $17,389,919 of the appropriation will be allocated on a 70% need, 30% program effectiveness basis, while the remaining $3,082,173 will be allocated on the basis of need only. A separate communication has been sent concerning allocations on a district-by-district basis.

Item 366: Fund for Instructional Improvement Limited to Grants

This item appropriates $755,000 for purposes of grants for the Community College Fund for Instructional Improvement. There will be no "skim" of apportionments this year for the purposes of funding the program.

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Capital Outlay Program

Item 489 of the Budget Act of 1979 appropriates the sum of $4,917,900 payable from the Capital Outlay Fund for Public Higher Education (COFPHE) for expenditure during the 1979-80, 1980-81, and 1981-82 fiscal years, subject to approval of construction or working drawings and construction by the State Public Works Board on or before June 30, 1980.

All state funded construction projects under Item 489 are eligible for augmentations under provisions of Government Code Section 16351.5, however, Section 8 of the Budget Act of 1979 provides that the State Public Works Board shall defer all augmentations in excess of 20 percent of the amount appropriated in the 1979 Budget Act for each capital outlay project until the Legislature makes additional funds available for the specific project.

Section 8 of the Budget Act of 1979 also provides that no monies be spent for working drawings for any project to which there has been made substantial change, or changes, from the preliminary plans as approved by the State Public Works Board and the State Department of Finance unless there has first been obtained the approval of the Department of Finance to make such changes.

Also, notwithstanding the above, the equipment items in the 1979-80 capital outlay budget shall be available for expenditure only during 1979-80 and 1980-81 fiscal years.

> "Provided further, that districts eligible to receive funds appropriated by this item agree to limit participation in the specified projects to their proportionate share based on the state's approved participation; provided further, that this restriction shall apply only to state supported projects as defined under Section 81802 of the Education Code."

Item 495.1 of the Budget Act of 1979 reflects a statewide proposal using the remaining Community College Construction Program Bond Funds (1972) to provide $2,959,800 state matching funds for construction of architectural barriers removal projects to meet the state's obligation relative to Section 504 of the Rehabilitation Act of 1973 as amended (PL 93-112, PL 93-516).

These funds are also appropriated for expenditure during the 1979-80, 1980-81, and 1981-82 fiscal years only for the programs which have been approved pursuant to the Community College Construction Act and are subject to approval of construction or working drawings and construction by the State Public Works Board on or before June 30, 1980.

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AB 8 Provisions Regarding the "175 day rule"

Education Code Section 84370 has been amended by AB 8 to provide for specific withholding of apportionments for each day a District would have had to maintain its schools in order to meet the requirement of the rule. Also, the new penalty provisions are made retroactive to fiscal year 1975-76 and each fiscal year thereafter.

The specific language is as follows:

> "SEC. 39. Section 84370 of the Education Code is amended to read:
>
> 84370. (a) No community college district, other than one newly formed, shall, except as otherwise provided in this article, receive any its full apportionment from the State School Fund unless it has maintained the regular day schools of the district for at least 175 days during the next preceding fiscal year.
>
> (b) For the purposes of this article, the Board of Governors of the California Community Colleges shall establish standards to determine whether the districts within its jurisdiction have maintained the regular day schools of the district for a least 175 days during the next preceding fiscal year.
>
> (c) If a community college district fails to maintain its schools for the required 175 days, the Board of Governors shall withhold from that district's apportionment the product of 0.01143 times the district's apportionment for each additional day the district would have had to maintain its schools in order to meet the requirement prescribed by this section. This subdivision shall apply retroactively to fiscal year 1975-76 and each fiscal year thereafter."

cc: Business Managers
Deans of Instruction
Deans of Vocational Education

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FEB 15 1980

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